

**SNAPSHOT of HOME Program Performance--As of 06/30/11**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	38		
% of Funds Committed	93.25 %	90.98 %	10	92.63 %	58	49	
% of Funds Disbursed	89.37 %	85.98 %	6	86.67 %	64	64	
Leveraging Ratio for Rental Activities	3.7	4.47	15	5.03	39	42	
% of Completed Rental Disbursements to All Rental Commitments***	86.62 %	89.17 %	33	88.14 %	31	20	
% of Completed CHDO Disbursements to All CHDO Reservations***	53.46 %	71.98 %	31	76.19 %	5	12	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.90 %	74.96 %	17	81.48 %	80	65	
% of 0-30% AMI Renters to All Renters***	51.49 %	37.80 %	20	45.62 %	66	60	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.45 %	1	96.17 %	100	100	
Overall Ranking:			In State:	18 / 38	Nationally:	47	43
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,177	\$18,666		\$28,750	973 Units	9.00 %	
Homebuyer Unit	\$9,249	\$10,385		\$15,714	7,716 Units	71.30 %	
Homeowner-Rehab Unit	\$35,157	\$32,160		\$21,140	347 Units	3.20 %	
TBRA Unit	\$4,140	\$3,658		\$3,230	1,791 Units	16.50 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dallas TX

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$31,559	\$85,302	\$36,981
<b>State:*</b>	\$63,575	\$63,741	\$34,853
<b>National:**</b>	\$103,194	\$78,960	\$24,147

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	4.4	%
<b>National Avg:</b>	1.2	%

**R.S. Means Cost Index:** 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	13.5	7.1	3.2	3.4	Single/Non-Elderly:	30.7	12.3	5.8	84.3
Black/African American:	60.7	35.9	88.2	94.4	Elderly:	14.0	1.4	88.2	0.0
Asian:	0.0	0.1	0.0	1.1	Related/Single Parent:	25.1	32.3	2.6	12.4
American Indian/Alaska Native:	0.0	0.2	0.0	0.0	Related/Two Parent:	15.1	30.7	2.0	1.1
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	15.1	16.4	1.2	2.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	3.8	0.3	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	22.0	56.1	8.6	1.1					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	46.7	14.4	28.8	83.1	Section 8:	18.3	0.4	#	
2 Persons:	22.4	18.4	62.5	6.7	HOME TBRA:	0.2			
3 Persons:	17.0	24.5	6.3	3.4	Other:	8.9			
4 Persons:	11.4	22.2	1.2	3.4	No Assistance:	72.6			
5 Persons:	2.1	12.4	0.0	0.0					
6 Persons:	0.3	5.6	0.9	3.4					
7 Persons:	0.2	1.7	0.0	0.0					
8 or more Persons:	0.0	0.8	0.3	0.0					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				68

\* The State average includes all local and the State PJs within that state

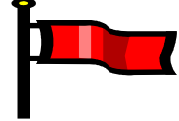
\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dallas State: TX Group Rank: 47  
 (Percentile)  
 State Rank: 18 / 38 PJs Overall Rank: 43  
 (Percentile)  
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	<b>86.62</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	<b>53.46</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>88.9</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	<b>100</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	<b>1.75</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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